

Extract of Consolidated Unaudited Financial Results for the Three Months and Six Months ended 30.09.2024

₹ in Crores

SL. NO.	Particulars	Consolidated			
		Three Months ended 30.09.2024	Three Months ended 30.09.2023	Six Months ended 30.09.2024	Year ended 31.03.2024
		Unaudited	Unaudited	Unaudited	Audited
1.	Total Income from Operations	1,242.67	1,588.51	2,819.63	6,856.58
2.	Profit before Interest, Depreciation & Taxes (EBITDA)	97.64	231.24	333.09	1,120.26
3.	Net Profit for the Period before Tax & Exceptional Items	(20.34)	140.99	95.01	723.88
4.	Net Profit for the Period before Tax (after Exceptional Items)	(28.64)	140.97	89.31	732.49
5.	Net Profit for the Period after Tax & Exceptional Items	(19.24)	95.87	48.36	487.87
6.	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and other Comprehensive Income (after tax)]	(19.55)	95.63	47.42	490.41
7.	Paid-up Equity Share Capital (Face value ₹5/- per share)	58.85	58.85	58.85	58.85
8.	Reserves (excl. Revaluation Reserve)				3,127.80
9.	Earnings Per Share (of ₹5/- each) (Not Annualised)				
	Basic:	(1.19)	7.88	4.79	40.10
	Diluted:	(1.19)	7.88	4.79	40.10

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 06th November, 2024. The Auditors of the Company have carried out a "Limited Review" of the same.
- The Board of Directors of the Company, at their Meeting held on 31st July 2024, have approved a Composite Scheme of Amalgamation and Arrangement (The Scheme) for amalgamation of the 3 Subsidiary Companies, viz Udaipur Cement Works Ltd, Hansdeep Industries & Trading Company Ltd & Hidrive Developers and Industries Ltd into & with the Company w.e.f. the Appointed Date of 1st April 2024 subject to the requisite Statutory & Regulatory Approvals, as applicable. Pending the necessary approvals, the effect of the Scheme has not been given in the above Financial Results.
- Standalone Financial Information of the Company, pursuant to Regulation 47(1)(b) of SEBI (LODR) :

Particulars	Three Months ended 30.09.2024	Three Months ended 30.09.2023	Six Months ended 30.09.2024	Year ended 31.03.2024
	Unaudited	Unaudited	Unaudited	Audited
Total Income from Operations	1153.21	1467.71	2689.90	6383.78
Operating Profit (EBITDA)	73.21	193.63	349.94	927.76
Profit before Tax & Exceptional Items	5.72	123.22	216.53	645.56
Profit before Tax (after Exceptional Items)	5.72	123.22	216.53	645.56
Net Profit/(Loss) for the Period after Tax & Exceptional Items	7.54	83.03	163.85	424.32

4. The above is an extract of the detailed format of Quarter ended 30th September, 2024 Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on the websites of Stock Exchanges at www.bseindia.com and www.nseindia.com and also on Company's website at www.jklakshmicement.com

Place: New Delhi
Date: 06th November, 2024

Vinita Singhania
(Chairperson & Managing Director)

Shareholders holding Shares in Physical Mode are requested to dematerialise them / complete their KYC.

