

**Extract of Consolidated Unaudited Financial Results for the Three Months and Nine Months ended 31.12.2024**

₹ in Crores

Sl. No.	Particulars	Consolidated			
		Three Months ended 31.12.2024	Three Months ended 31.12.2023	Nine Months ended 31.12.2024	Year ended 31.03.2024
		Unaudited	Unaudited	Unaudited	Audited
1.	Total Income from Operations	1,505.87	1,719.54	4,325.50	6,856.58
2.	Profit before Interest, Depreciation & Taxes (EBITDA)	210.79	318.84	543.88	1,120.26
3.	Net Profit for the Period before Tax & Exceptional Items	89.30	214.02	184.31	723.88
4.	Net Profit for the Period before Tax (after Exceptional Items)	87.01	222.98	176.32	732.49
5.	Net Profit for the Period after Tax & Exceptional Items	60.46	150.15	108.82	487.87
6.	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	59.54	149.90	106.96	490.41
7.	Paid-up Equity Share Capital (Face Value ₹5/- per Share)	58.85	58.85	58.85	58.85
8.	Reserves (excl'd. Revaluation Reserve)				3,127.80
9.	Earnings Per Share (of ₹5/- each) (Not Annualised)				
	Basic:	5.05	12.21	9.83	40.10
	Diluted:	5.05	12.21	9.83	40.10

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 06th February, 2025. The Auditors of the Company have carried out a "Limited Review" of the same.
- The Board of Directors of the Company, at their Meeting held on 31st July 2024, have approved a Composite Scheme of Amalgamation and Arrangement (The Scheme) for amalgamation of the 3 Subsidiary Companies, viz Udaipur Cement Works Ltd, Hansdeep Industries & Trading Company Ltd & Hidrive Developers and Industries Ltd into & with the Company w.e.f. the Appointed Date of 1st April 2024 subject to the requisite Statutory & Regulatory Approvals, as applicable. Pending the necessary approvals, the effect of the Scheme has not been given in the above Financial Results.
- Standalone Financial Information of the Company, pursuant to Regulation 47(1)(b) of SEBI (LODR) :

Particulars	Three Months ended 31.12.2024	Three Months ended 31.12.2023	Nine Months ended 31.12.2024	Year ended 31.03.2024
	Unaudited	Unaudited	Unaudited	Audited
Total Income from Operations	1,383.93	1,603.12	4,073.83	6,383.78
Operating Profit (EBITDA)	153.17	259.24	503.11	927.76
Profit before Tax & Exceptional Items	85.18	187.51	301.71	645.56
Profit before Tax (after Exceptional Items)	85.18	187.51	301.71	645.56
Net Profit/(Loss) for the Period after Tax & Exceptional Items	59.64	124.06	223.49	424.32

- The above is an extract of the detailed format of Quarter ended 31st December, 2024 Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone & Consolidated Quarterly Financial Results are available on the websites of Stock Exchanges at [www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com) and also on Company's website at [www.jklakshmicement.com](http://www.jklakshmicement.com)



Place: New Delhi  
Date: 06th February, 2025

Vinita Singhania  
(Chairperson & Managing Director)

**Shareholders holding Shares in Physical Mode are requested to dematerialise them and complete their KYC.**

